

Canyonland HealthCare SSD  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Canyonland HealthCare Special Svc. Dist. for the fiscal year ending Dec. 31, 2007, as approved and adopted by resolution on Dec 21, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)  
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 21, 2006.

Subscribed and sworn to this 6th

day of March, 2007.

Dana Currell

Signed: \_\_\_\_\_

[Signature]  
Budget Officer

(Notary Public)



# CANYONLANDS HEALTHCARE SSD

DISTRICT

## BUDGET

for the year ended

12-31-07

### GENERAL FUND

### ENTERPRISE FUND

#### REVENUES

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

Other: M LEASE

Fee-In-Lieu of Taxes

Charges for Services cont

Interest Income

Other: add. lease

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

#### EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: Cont to others

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)



## RESOLUTION 2007

**WHEREAS**, the Board of the Canyonlands Health Care Special Service District has prepared and advertised a proposed budget for the year 2007 and,

**WHEREAS**, a public hearing was held the 21<sup>st</sup> of December, 2006, at the Grand Center, Room #4, Moab, Utah, and

**WHEREAS**, the said Board has heard all of the parties in favor of accepting the budget as proposed and those in opposition thereto.

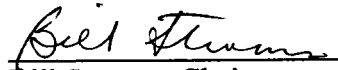
**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF THE CANYONLANDS HEALTH CARE SPECIAL SERVICE DISTRICT** that the Budget for the year 2007 be accepted and passed as of this date.

Board member Phil Kopell moved to accept and adopt the budget. Board member Verleen Striblen seconded the motion.

**THIS RESOLUTION WAS** adopted by the following vote:

Board member	Bill Stevens	AYE
Board member	Joette Langianese	ABSENT
Board Member	Ken Ballantyne	AYE
Board Member	Verleen Striblen	AYE
Board Member	Kyle Bailey	ABSENT
Board Member	Joey Allred	AYE
Board Member	Phil Kopell	AYE

**DONE AT A REGULAR MEETING** of the Canyonlands Health Care Special Service District this 21<sup>st</sup> day of December 2006.

  
Bill Stevens, Chairperson

Attest:   
Lisa Sweeten Secretary